

FUNCTIONAL ELEMENT SUMMARY	EXPENDED FY2000	EXPENDED FY2001	CURRENT YEAR FY2002					REQUESTED FY2003	MAYORS RECOMMEN- DATION	APPROPRIATION CHANGE BETWEEN FY2002 & FY2003		ALDERMANIC APPROVAL
			APPROPRIATION	ADDITIONAL APPROPRIATION	TOTAL APPROPRIATION	JULY - FEB ACT. EXP +	JULY - JUNE					
28A701 DEBT MATURITIES	441,032	435,094	603,696	0	603,696	258,602	0	862,298	862,298	258,602	43%	
28A702 DEBT INTEREST	47,290	36,204	25,707	0	25,707	12,854	0	20,607	20,607	-5,100	-20%	
Grand Total:	488,322	471,298	629,403	0	629,403	271,456	0	882,905	882,905	253,502	40%	

OBJECT SUMMARY		EXPENDED FY2000	EXPENDED FY2001	CURRENT YEAR FY2002					REQUESTED FY2003	MAYORS RECOMMEN- DATION	APPROPRIATION CHANGE BETWEEN FY2002 & FY2003		ALDERMANIC APPROVAL
				APPROPRIATION	ADDITIONAL APPROPRIATION	TOTAL APPROPRIATION	JULY - FEB ACT. EXP +	JULY - JUNE					
5800	DEBT SERVICES/CAPITAL OUTLAY	488,322	471,298	629,403	0	629,403	271,456	0	882,905	882,905	253,502	40%	
	SUB TOTAL DEPARTMENT	488,322	471,298	629,403	0	629,403	271,456	0	882,905	882,905	253,502	40%	
Grand Total:		488,322	471,298	629,403	0	629,403	271,456	0	882,905	882,905	253,502	40%	